

## WINCHESTER CITY COUNCIL – WINCHESTER TOWN FORUM WORK PROGRAMME

	Item	Lead Officer	Date for Committee	Date for Cabinet
1	Town Forum Grant Programme Update (WTF321)	Steve Lincoln	14 Sep 2023	
2	Winchester Town Account Financial Planning 2023/24 (WTF322)	Darren Kennedy	14 Sep 2023	
3	Winchester City Street Market Management Contract and Operating Policy	Andrew Gostelow	14 Sep 2023	17 Oct 2023
4	Update on Parking agency agreement changes with Hampshire County Council (Verbal Update)	Andy Hickman	14 Sep 2023	
5	Budget Review: Play Refurbishment Programme - Initial Draft Options (WTF323)	Susan Robbins	14 Sep 2023	
6	Update from Sarah Davis, BID Manager re: bin/refuse in Winchester City Centre	Simon Hendey	8 Nov 2023	
7	Winchester Town Account Medium Term Financial Position (Draft budget options)	Darren Kennedy	8 Nov 2023	
8	Budget Review: Open Spaces and Grounds Maintenance - IDV Contract - Initial Draft Options	Andy Hickman	8 Nov 2023	
9	Budget Review: Grants funding - Criteria proposals to be set for grants post 2024	Susan Robbins	8 Nov 2023	
10	Budget Review: Cemeteries - Initial Draft Options	Sharon Evans	8 Nov 2023	
11	Budget Review: Play Refurbishment Programme - Final Proposals	Susan Robbins	8 Nov 2023	
12	Budget Review: Open Spaces and Grounds Maintenance - IDV Contract - Final Proposals	Andy Hickman	25 Jan 2024	
13	Winchester Town Account Budget for 2024/25 (to be recommended to Cabinet)	Darren Kennedy	25 Jan 2024	
14	Budget Review: Cemeteries - Final Proposals	Sharon Evans	25 Jan 2024	
15	Winchester Town Vision – Annual Progress Update	Susan Robbins	11 Mar 2024	